APCD BUDGET
&
REPORT ON USE CASE INTERVIEWS

Office Of Health Reform & Innovation

APCD Advisory Group

July 12, 2012

APCD BUDGET

Linda Green, Freeman Healthcare, LLC

APCD BUDGET: MAJOR CATEGORIES

- [ ] Data Manager -- responsible for collecting, cleaning and storing files; organizing the data; calculating risk scores, geocodes and other value adds; deploy a web-based model to allow approved users to access data

- [ ] Acquisition costs for Medicare files and other specialized data sets

- [ ] Staff to oversee Data Manager's performance ; monitor reporting entities' regulatory compliance; manage the data application review process; distribute reports and collect fees

- [ ] Implementation, project management, sustainability plan execution and data marketing assistance; consumer facing website design and launch

- [ ] Office and operating expenses associated with staff

APCD BUDGET REQUEST IN EXCHANGE LEVEL 2 GRANT ($000)

	2012 Sept-Dec	2013	2014	Total
Data Manager	$200	$1,160	$1,300	$2,660
Data Fees	$0	$355	$235	$590
Staff	$188	$854	$871	$1,913
Specialized Services	$380	$510	$640	$1,530
Office & Operations	$60	$68	$68	$196
Minus: Cost Allocations		$24	$311	$335
Net Total Request	**$828**	**$2,923**	**$2,803**	**$6,554**

EXCHANGE FUNDING CONSIDERATIONS

☐ CCIO will look for a clear connection between the APCD and the Exchange when reviewing the state's Level 2 request

☐ CT APCD supports for the Exchange include:

- ■ Provider and plan performance

- ■ Establish cost and quality standards

- ■ Evaluation of Exchange effect on the market and access to care

- ■ Consumer decision support: Identifying high quality, high value health care options

☐ If other state agencies used the data for non-Exchange purposes, CCIO will look for states to have a cost allocation methodology in place.

USE CASE INTERVIEWS

Sue Hoben, Consultant

Use Case Interview Process

- ☐ Purpose of the use case interview process
  - ■ Gather expectations about types of data, tools and access
  - ■ Begin to build support and learn about concerns
  - ■ Frame requirements for Analytics and Reporting
  - ■ Identify measurement and research priorities

- ☐ Stakeholder interviews
  - ■ APCD Advisory Group and other interested parties
  - ■ Healthcare-related questions and decisions, hopes/expectations and concerns

Initial Focus - Supporting the Exchange

- ☐ Help consumers make health care purchases

- ☐ Monitor the quality of care provided both at the health plan and at the provider level

- ☐ Evaluate the impact of the Exchange on access, quality, health status and changes in health outcomes for Exchange enrollees

- ☐ Market coverage and structure decisions

- ☐ Evidence of adverse selection

Sample Questions – Improving Care Delivery

☐ What can be done to reduce the cost of ER Admissions?

☐ Is Medicaid providing its insureds with a level of health care that is comparable to the commercially insured population?

☐ What preventive health care models have proved successful and should be widely implemented?

☐ What emerging health trends and epidemics, e.g., childhood obesity, do we need to respond to?

☐ What proactive programs should be established to address chronic conditions, e.g., diabetes?

Questions: Improving Health System Performance

☐ What plan benefits should be added, expanded or removed to cover the most valuable services?

☐ What changes could be made to Medicaid healthcare delivery models?

☐ What information can we give to primary care providers that will result in them being better able to manage their patients' care?

☐ What steps can we take to improve our cost and quality performance relative to similar populations?

☐ What is the cost of care in all health care settings for an episode of care for specific conditions e.g. diabetes, asthma, pregnancies etc.

Stakeholders' Views on Benefits of an APCD

☐ Existing health care data sources are not comprehensive enough.

☐ A more complete picture aids decision-making and assessment of the impact of health care policies on access, cost and quality.

☐ A complete picture requires a more robust set of data that allows:

  ■ Comparison of population experience longitudinally and across payers and providers;

  ■ Tracking a complete episode of care that spans providers and provider types, e.g., physicians, hospitals, pharmacies;

  ■ Analysis by geography and/or delivery model.

☐ The ability to benchmark against other populations and plans is a valuable use of the APCD.

Next Steps for Use Cases

☐ Continue to evaluate and categorize stakeholder requests

☐ Assess whether the APCD can provide actionable data that addresses these requests and, if so, how that will be accomplished

☐ Assign priorities to data and analytic products

    ■ Identify data needed by the Exchange and include in initial rollouts

    ■ Identify data and reports needed to support a broader array of APCD users

    ■ Evaluate what's needed for linkage/alignment with other data:

        ☐ Exchange data

        ☐ HITE-CT

        ☐ Registries

☐ Incorporate these priorities and needs into Data Manager RFP

7/12/2012   Office of Health Reform & Innovation
All Payer Claims Database
DRAFT For Discussion Purposes only   12